

2025年度 予算内訳書

2025年4月1日から2026年3月31日まで

社団法人 北海道社会福祉士会 道央地区支部

| 収入 | | 支出 | | 旅費交通費 | 通信運搬費 | 会議費 | 消耗品費 | 印刷製本費 | 賃借料 | 諸謝費 | 委託費 | 雑費 |
|----------|-----------|----------|-----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| 共通 | ¥ 50,000 | | ¥ - | | | | | | | | | |
| 会員割 | ¥ 408,500 | | ¥ - | | | | | | | | | |
| 社会福祉セミナー | ¥ 100,000 | 社会福祉セミナー | ¥ 79,500 | ¥ 40,000 | ¥ 4,000 | ¥ 1,000 | | | ¥ 2,000 | ¥ 32,000 | | ¥ 500 |
| 包括 | ¥ 40,000 | 包括ケア推進 | ¥ 67,000 | ¥ 20,000 | ¥ 8,000 | ¥ 2,000 | | | ¥ 4,000 | ¥ 32,000 | | ¥ 1,000 |
| | | | ¥ - | | | | | | | | | |
| 権利擁護 | ¥ 30,000 | 権利擁護研修 | ¥ 79,500 | ¥ 40,000 | ¥ 4,000 | ¥ 1,000 | | | ¥ 2,000 | ¥ 32,000 | | ¥ 500 |
| ぱあとなあ | ¥ 40,000 | ぱあとなあ | ¥ 122,500 | ¥ 90,000 | ¥ 4,000 | ¥ 4,000 | | | ¥ 8,000 | ¥ 16,000 | | ¥ 500 |
| 自主事業 | ¥ 100,000 | 司法研修 | ¥ 37,500 | ¥ 10,000 | ¥ 4,000 | ¥ 1,000 | | | ¥ 2,000 | ¥ 20,000 | | ¥ 500 |
| | | 会員サロン | ¥ 97,000 | ¥ 10,000 | ¥ 4,000 | ¥ 4,000 | | | ¥ 8,000 | ¥ 70,000 | | ¥ 1,000 |
| | | ブロック勉強会 | ¥ 27,500 | ¥ 10,000 | ¥ 4,000 | ¥ 5,000 | | | ¥ 8,000 | | | ¥ 500 |
| | | 災害 | ¥ 31,000 | ¥ 10,000 | ¥ 4,000 | ¥ 1,000 | | | | ¥ 16,000 | | |
| | | 会員懇談会 | ¥ 15,000 | ¥ 10,000 | ¥ 4,000 | ¥ 1,000 | | | | | | |
| 参加費収入 | ¥ 50,000 | 管理費 | ¥ 262,000 | ¥ 100,000 | ¥ 10,000 | | ¥ 23,000 | ¥ 23,000 | | | ¥ 100,000 | ¥ 6,000 |
| | ¥ 818,500 | | ¥ 818,500 | ¥ 340,000 | ¥ 50,000 | ¥ 20,000 | ¥ 23,000 | ¥ 23,000 | ¥ 34,000 | ¥ 218,000 | ¥ 100,000 | ¥ 10,500 |